



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 4 BOYS ☒ or GIRLS ☐

Held at Western Kentucky University

Dates Feb 28, March 1, 6, 7, 2023

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6.00	51,252	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			51,252

Part B	EXPENSE ITEMS	Expenses
	Game Officials	2310.00
	Trophies	530.17
	Travel for Participating Teams	594.00
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)	See Attach
	TOTAL EXPENSES (2)	6172.12

Part C	Net Profit (Part A (1) minus Part B (2) total)	
		45,079.88

Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote	

Part E	Profit Subject to Division by Schools (Part C minus Part D)	

Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2	

Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)	
		45,079.88

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Barran Co.	5634.98	Warren Central	5634.98		
Bowling Green	5634.98	Warren East	5634.98		
Franklin-Simpson	5634.98				
Metcalfe Co.	5634.98				
Monroe Co.	5634.98				
Todd Central	5634.98				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	2233
2	2160
3	2262
4	1887
5	
6	
7	
Total	8542

Chris Barker
MANAGER

Warren East
SCHOOL

270/792-5206
DAYTIME PHONE

Boys

Expenses:

Officials: \$2310.00

Team Travel: \$594.00

WKU (scoreboard, stats): \$525.00

E.A. Diddle Scholarship: \$250.00

Media, press row: \$200.00

Public address: \$175.00

Official Scorer: \$175.00

KORT: \$200.00

Financial bookkeeper: \$150.00

Dukes: \$12.95

Oak Tree: \$372.37

Riherds: \$157.80

Manager: \$800.00

Hospitality: \$250.00

Total: \$6172.12

With Mileage each school will receive:

Barren County: \$ 5774.98

Bowling Green: \$ 5664.98

Franklin Simpson: \$ 5676.98

Metcalfe County: \$ 5744.98

Monroe County: \$ 5764.98

Todd Central: \$ 5724.98

Warren Central: \$ 5646.98

Warren East: \$ 5674.98

Walk up Sales

Girls

4th Region Tournament		
Girls	Tickets	KHSAA
February 26th 2023	706	\$4,236.00
February 27th 2023	526	\$3,156.00
March 4th 2023	947	\$5,682.00
March 5th 2023	420	\$2,520.00
4th Region Tournament		
Boys	Tickets	KHSAA
February 28th 2023	1,155	\$6,930.00
March 1st 2023	1,124	\$6,744.00
March 6th 2023	1,306	\$7,836.00
March 7th 2023	1,380	\$8,280.00
		\$45,384.00

Boys

Boys Pre Sale

Feb 28

Barren Co. 300 - 1800

Metcalf Co 300 - 1800

Todd Co. 300 - 1800

BG 178 - 1068

1078 - 6468.00

March 1

Warren Central 300 - 1800

Franklin 172 - 1032

W. East 300 - 1800

Monroe Co 264 - 1584

1036 - 6216.00

March 6

Barren Co. 235 - 1410

BG 138 - 828

Warren Central 283 - 1698

Warren East 300 - 1800

956 - 5736.00

March 7

Bowling Green 207 - 1242

Warren Central 300 - 1800

507 - 3042.00